

TRAFFORD COUNCIL

Report to: Health & Wellbeing Board
Date: 13th September 2024
Report for: Information/Decision
Report of: Jill McGregor, Acting Corporate Director Adults Services
and Gareth James, Deputy Place Lead

Report Title

Better Care Fund Programme: Quarter 1 return to NHS England

Purpose

The BCF Programme sits within the Section 75 framework partnership agreement between Trafford Council and NHS GM. This report provides the national return in Q1 which was required to be submitted by close of play on 29th August 2024.

The Quarter 1 submission is significantly lighter touch than in previous submissions, with the focus on the costs and activity delivery against the discharge fund schemes only.

Therefore, this submission includes:

- Cumulative activity and expenditure data for Q1 2024 (1st April 2024 – 31st July).

This return provides confirmation of activity and expenditure to date only where BCF funded schemes include output estimates.

The full BCF return to NHS England is attached alongside this paper, however key areas to note include:

- All bar one of the schemes have been successfully implemented.
- One scheme is yet to be implemented - Scheme 46: Specialist Palliative Care. Work has been undertaken by TLCO to determine maximising this investment in additional frontline staff capacity, with recruitment to follow in Q2.

Recommendations

Trafford Wellbeing Board are asked to:

1. Note the content of the finalised BCF return which provides Q1 data which was submitted on 29th August 2024, in line with national requirements.
2. Note that the next submission in relation to Q2 24/25 BCF Programme activity and expenditure is required to be submitted on 31st October 2024.

Contact person for access to background papers and further information:

Name: Alex Cotton, Head of Transformation and Delivery, Trafford ICB

